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2019 Performance Update

# **Dr. Veronica Garcia**

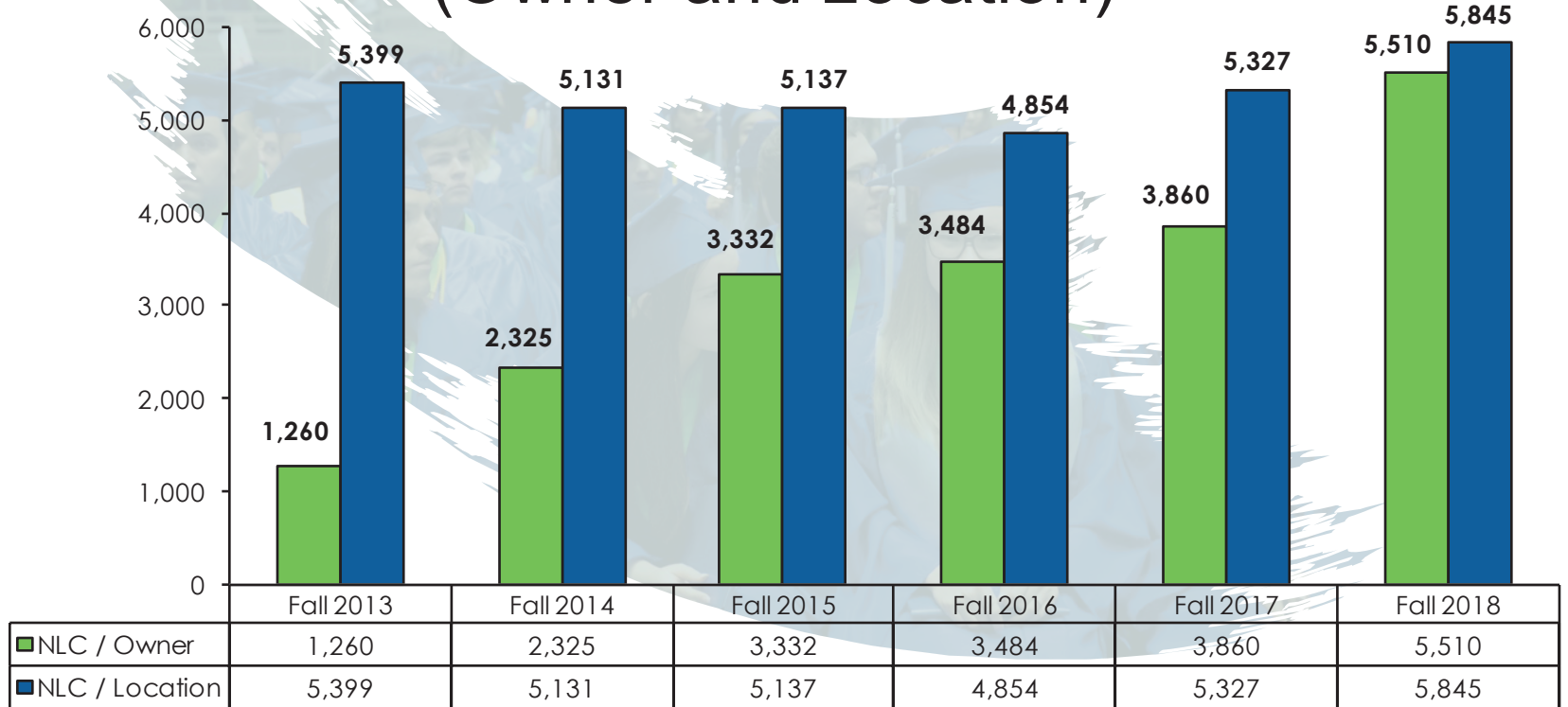
Presented to the Board of Trustees in March 2019

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ALAMO COLLEGES DISTRICT  
Northeast Lakeview College

# Fall Headcount (Owner and Location)



# Student Profile Fall 2018

- 22.4% (1,235) Full -Time 
  - 77.7% (4,375) Part -Time 
  - Ethnicity\*
    - 49.5% (2,728) Hispanic
    - 31.1% (1,743) White
    - 12.6% (695) African-American 
    - 2.8% (153) Asian
    - 3.5% (191) Other
  - 14.8% (819) Dual Credit Students 
  - 22.0% (1,224) Receive Financial Aid for *Fall 2018* 
  - 28.8% (1,591) Economically Disadvantaged for *Fall 2018* 
  - 22.2% (1,223) FTIC Freshmen for *Fall 2018*
    - 50.0% (621) FTIC Require Remediation (post-refresher)
- 56.7% (3,125) Female  
43.2% (2,385) Male

Source: CBM001 & ACS Profile Reports





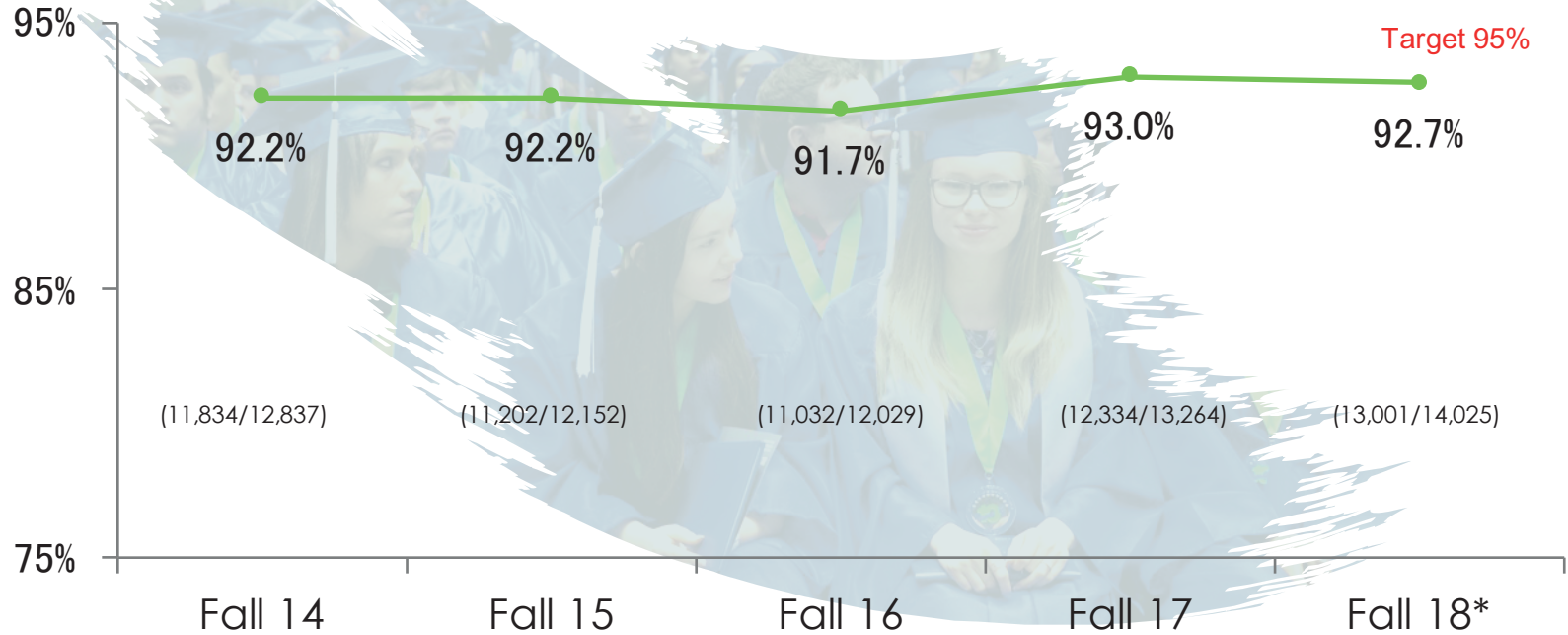
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# Leading Indicators

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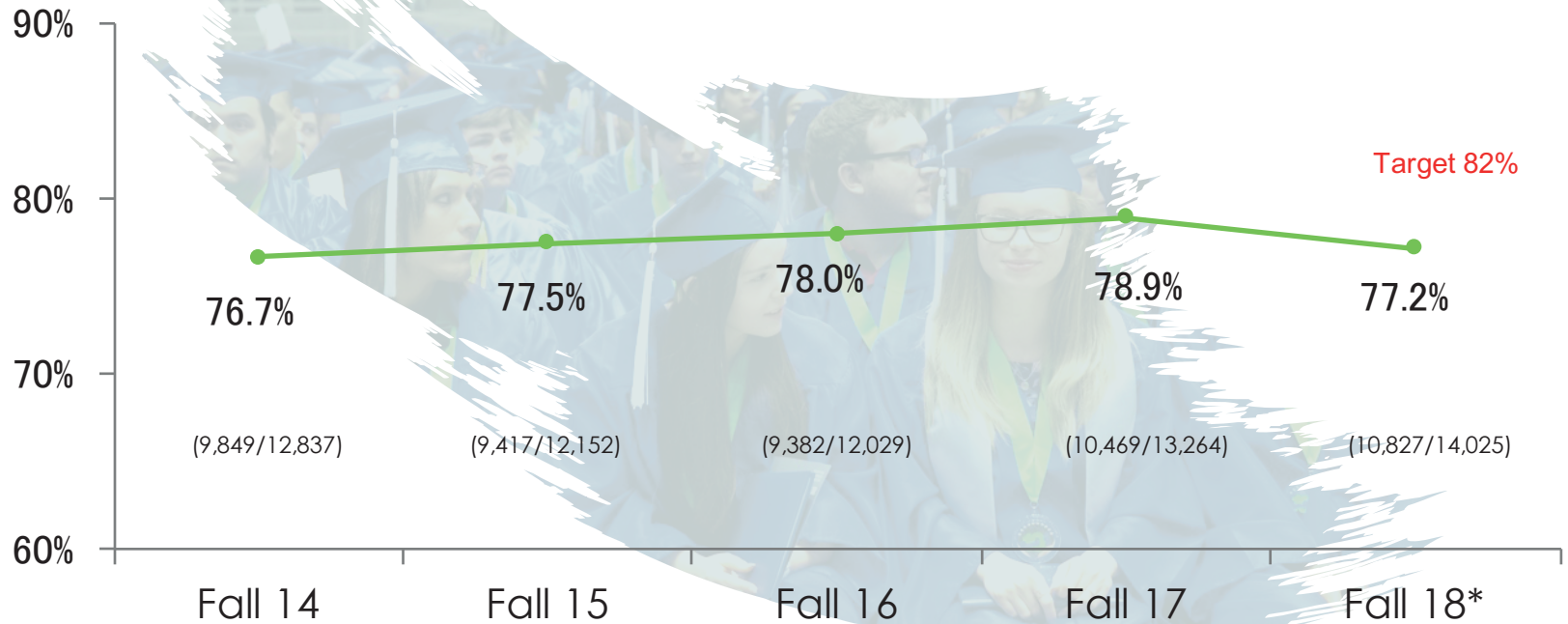
# Course Completion Rates



\* Fall 2018 is preliminary



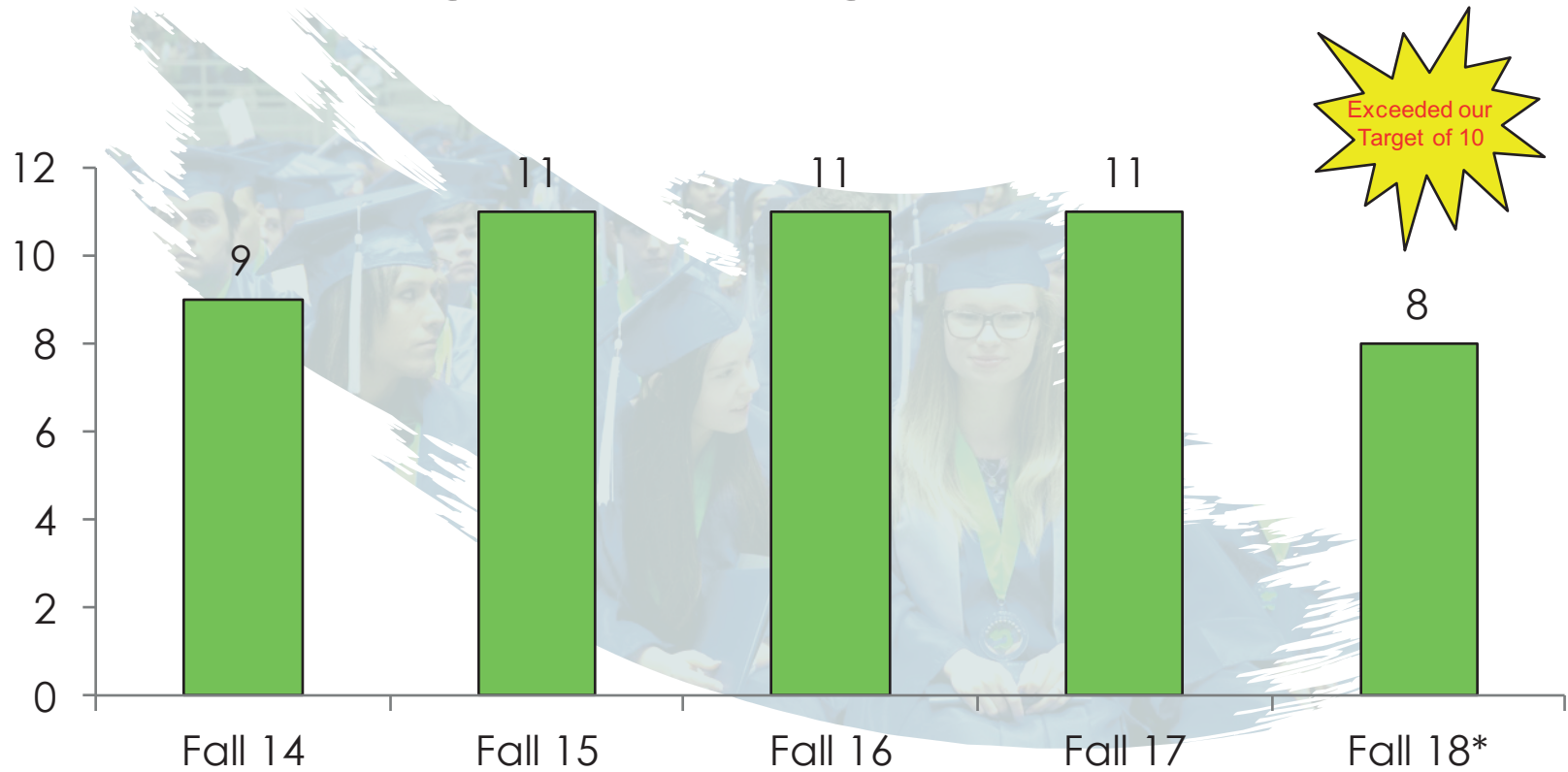
# Productive Grade Rates



\* Fall 2018 is preliminary



# High Challenge Courses



\* Fall 2018 is preliminary




# CCSSE at Northeast Lakeview College

Student Engagement Domain	2009	2011	2013	2015	2017	
Active & Collaborative Learning	49.8	47.6	48.0	49.9	52.2	↑
Student Effort	46.6	45.9	46.0	45.0	47.9	↑
Academic Challenge	49.2	46.5	45.3	44.8	50.2	↑
Student/Faculty Interaction	49.0	46.1	47.3	47.5	48.0	↑
Support for Learners	48.5	47.2	46.0	48.6	49.7	↑



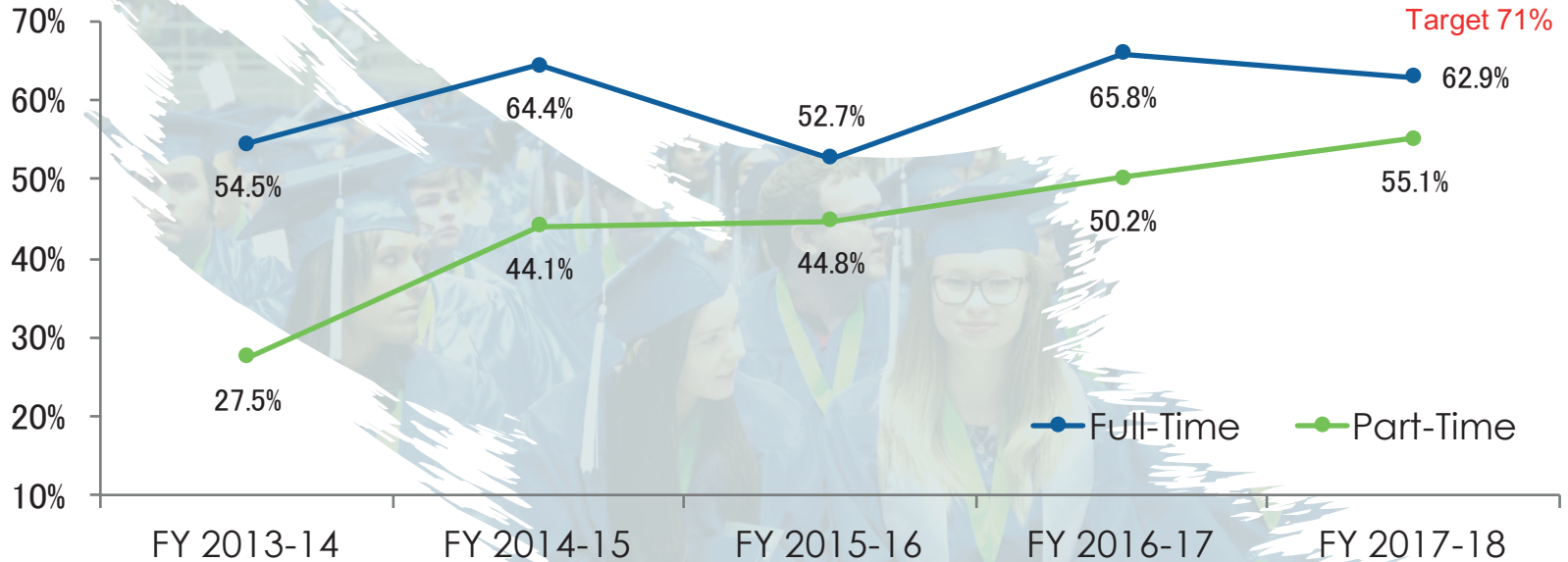


# Noel Levitz at Northeast Lakeview College

	2018 Noel Levitz Survey			2016 Noel Levitz Survey	
Noel Levitz Student Categories of High Importance ( NLC Survey Administration Comparisons)	NLC Student Satisfaction Categories of Importance	NLC Student Satisfaction Level		NLC Student Satisfaction Categories of Importance	NLC Student Satisfaction Level
Student Centeredness	6.40	5.96		6.27	5.85
Service Excellence	6.36	5.86		6.28	5.76
Responsiveness to Diverse Population		6.06			6.04
Safety & Security	6.50	6.00		6.41	5.88
Registration Effectiveness	6.48	5.91		6.41	5.85
Instructional Effectiveness	6.48	5.94		6.40	5.83
Concern for the Individual	6.38	5.79		6.33	5.68
Campus Support Service	6.17	5.73		6.00	5.65
Campus Climate	6.37	5.90		6.28	5.81
Admission and Financial Aid	6.43	5.72		6.32	5.62
Academic Services	6.51	6.22		6.39	6.09
Academic Advising/Counseling	6.43	5.72		6.40	5.63
Institutional Average	6.41	5.90		6.32	5.81



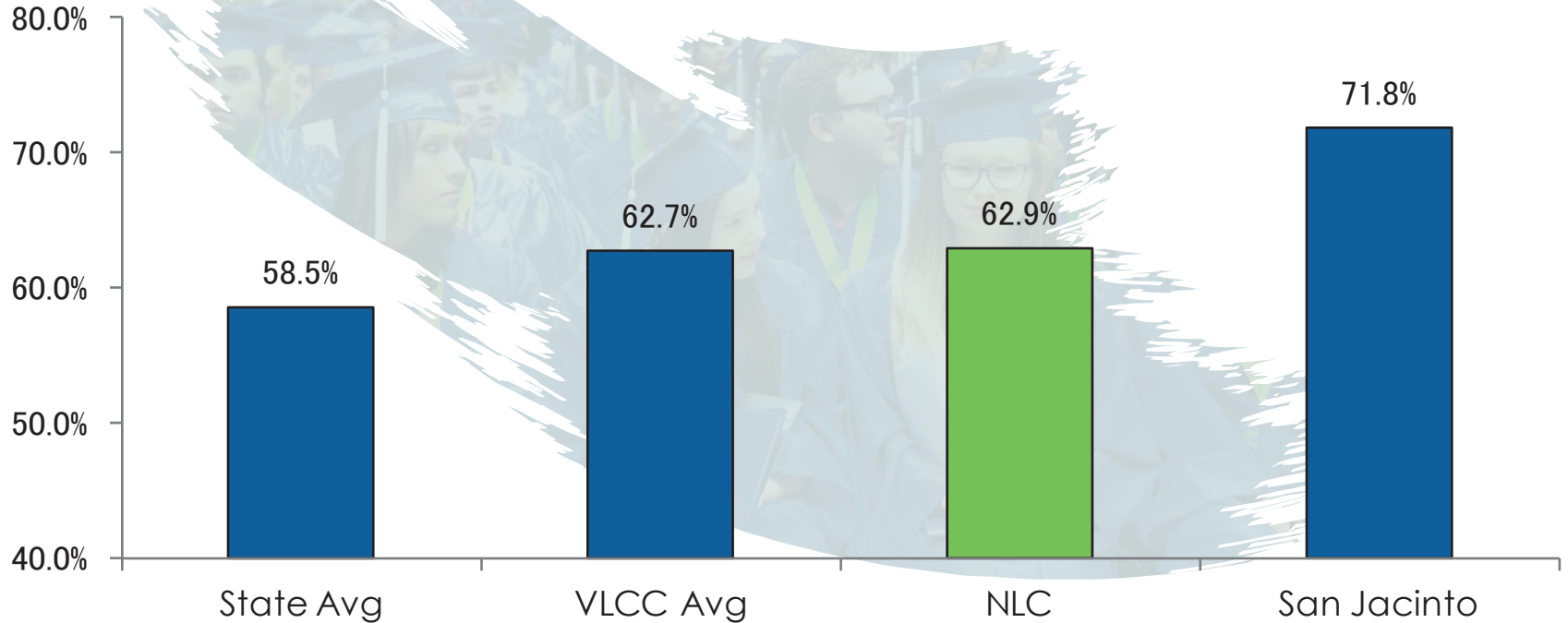
# Fall-to-Fall FTIC Persistence Rates



Cohort	FY 2013-14		FY 2014-15		FY 2015-16		FY 2016-17		FY 2017-18	
	FTIC	Persisted	FTIC	Persisted	FTIC	Persisted	FTIC	Persisted	FTIC	Persisted
FT	44	24	104	67	150	79	199	131	248	156
PT	488	134	669	295	777	348	590	296	763	421



# FT FTIC Comparative Persistence Rates





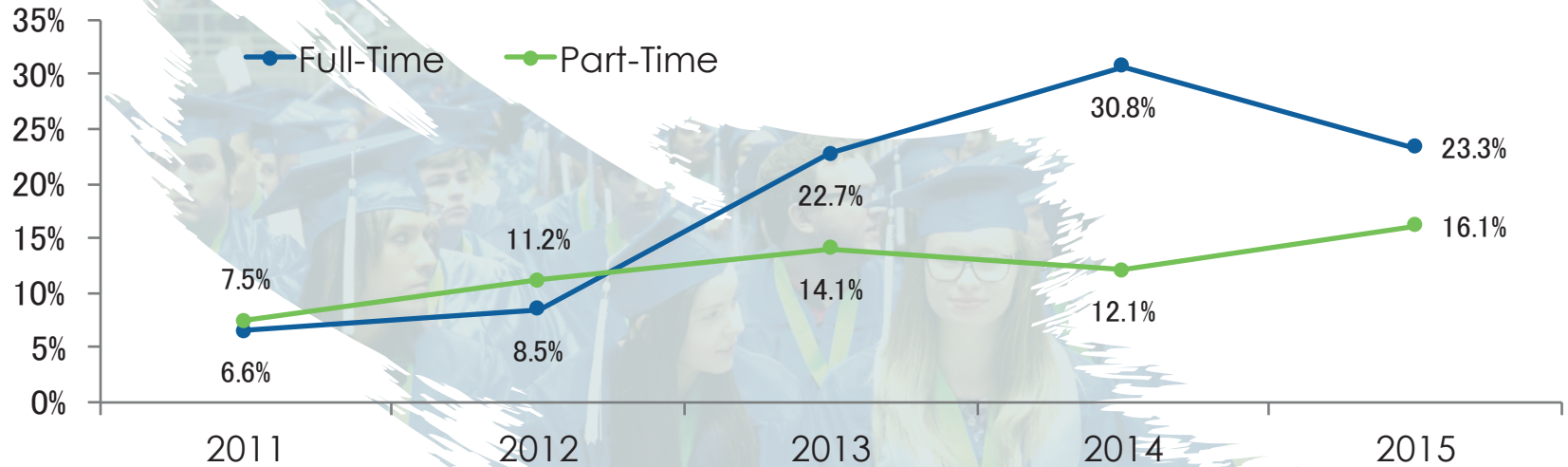
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# Lagging Indicators

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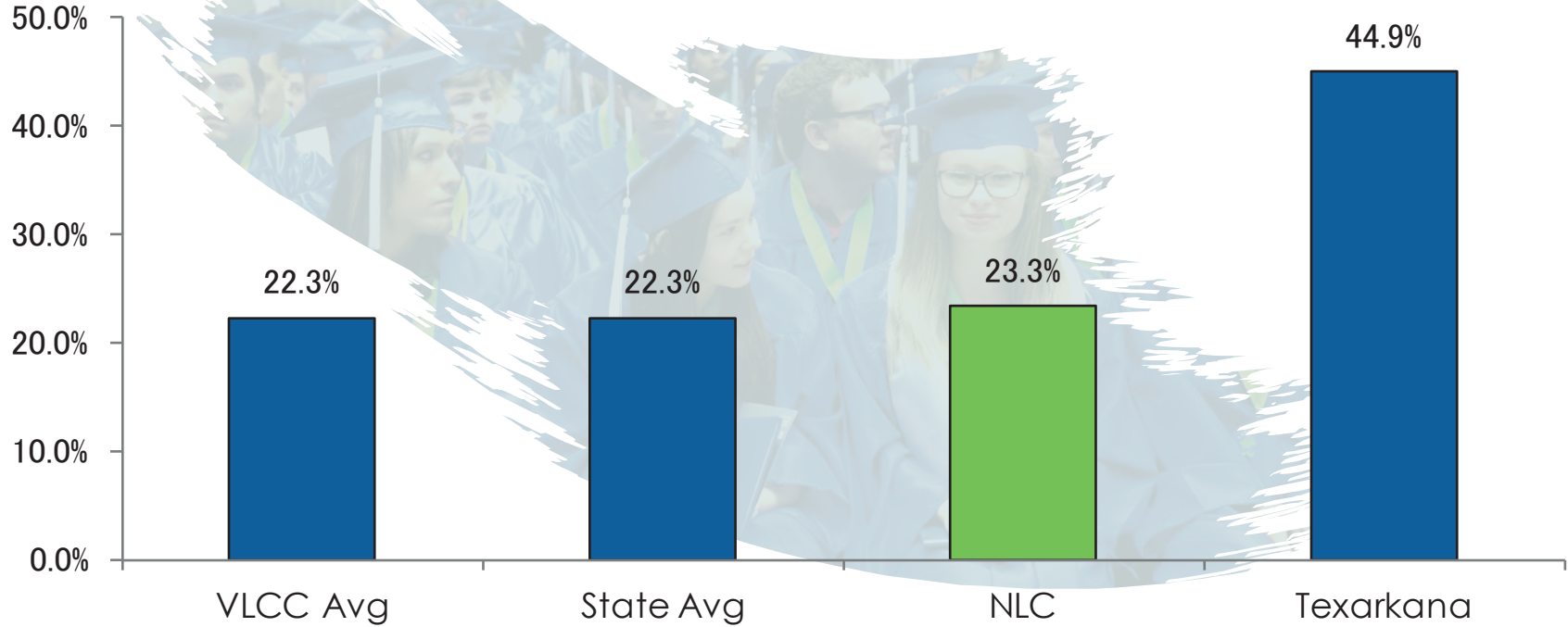
# Three-Year FTIC Graduation Rates



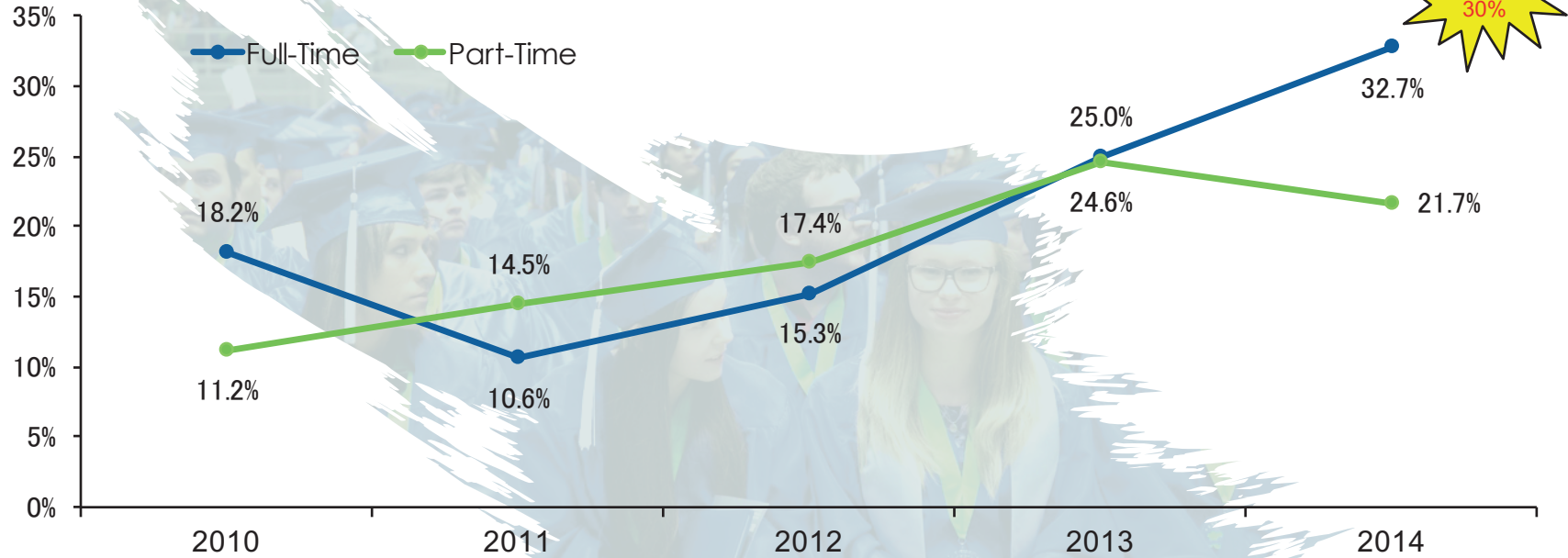
	2011		2012		2013		2014		2015	
	FTIC	Grads	FTIC	Grads	FTIC	Grads	FTIC	Grads	FTIC	Grads
FT	76	5	59	5	44	10	104	32	150	35
PT	255	19	259	29	488	69	669	81	778	125



# Three-Year FT FTIC Graduation Rates



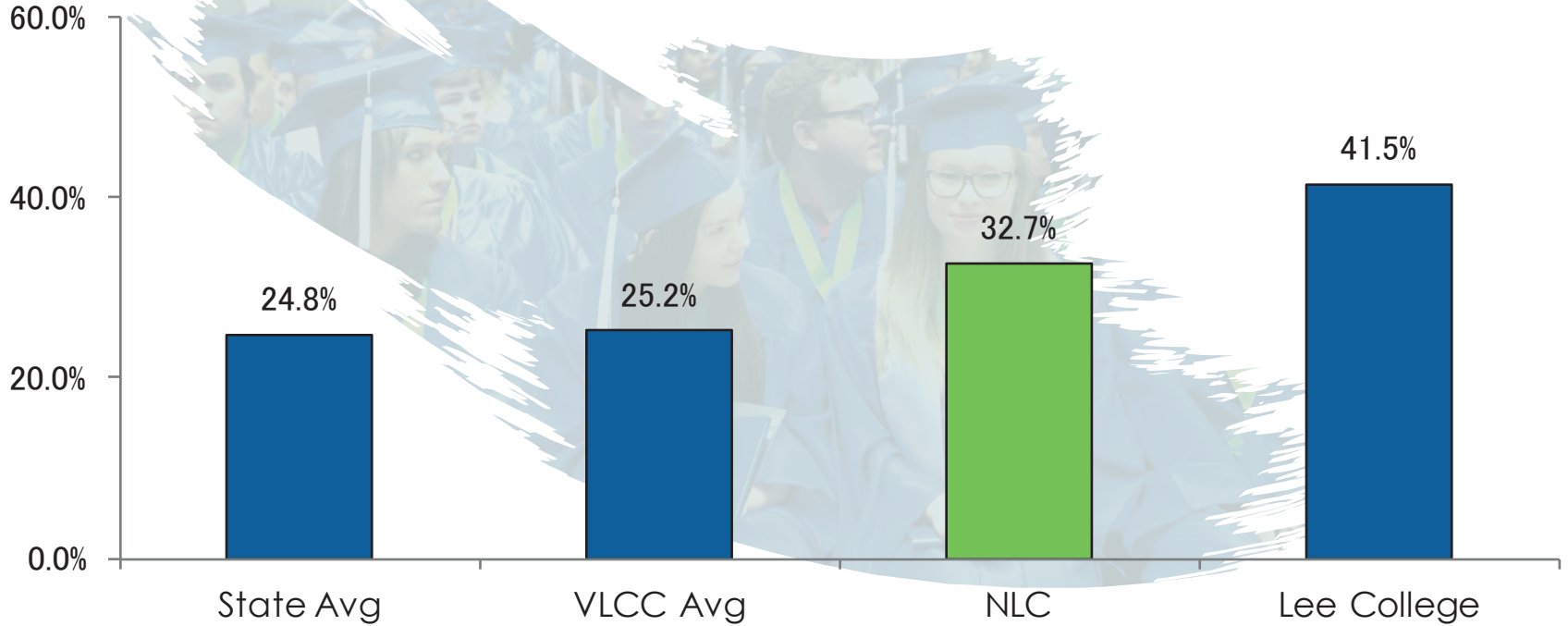
# Four-Year FTIC Graduation Rates



	2010		2011		2012		2013		2014	
	FTIC	Grads	FTIC	Grads	FTIC	Grads	FTIC	Grads	FTIC	Grads
FT	99	18	76	8	59	9	44	11	104	34
PT	286	32	255	37	259	45	488	120	669	145

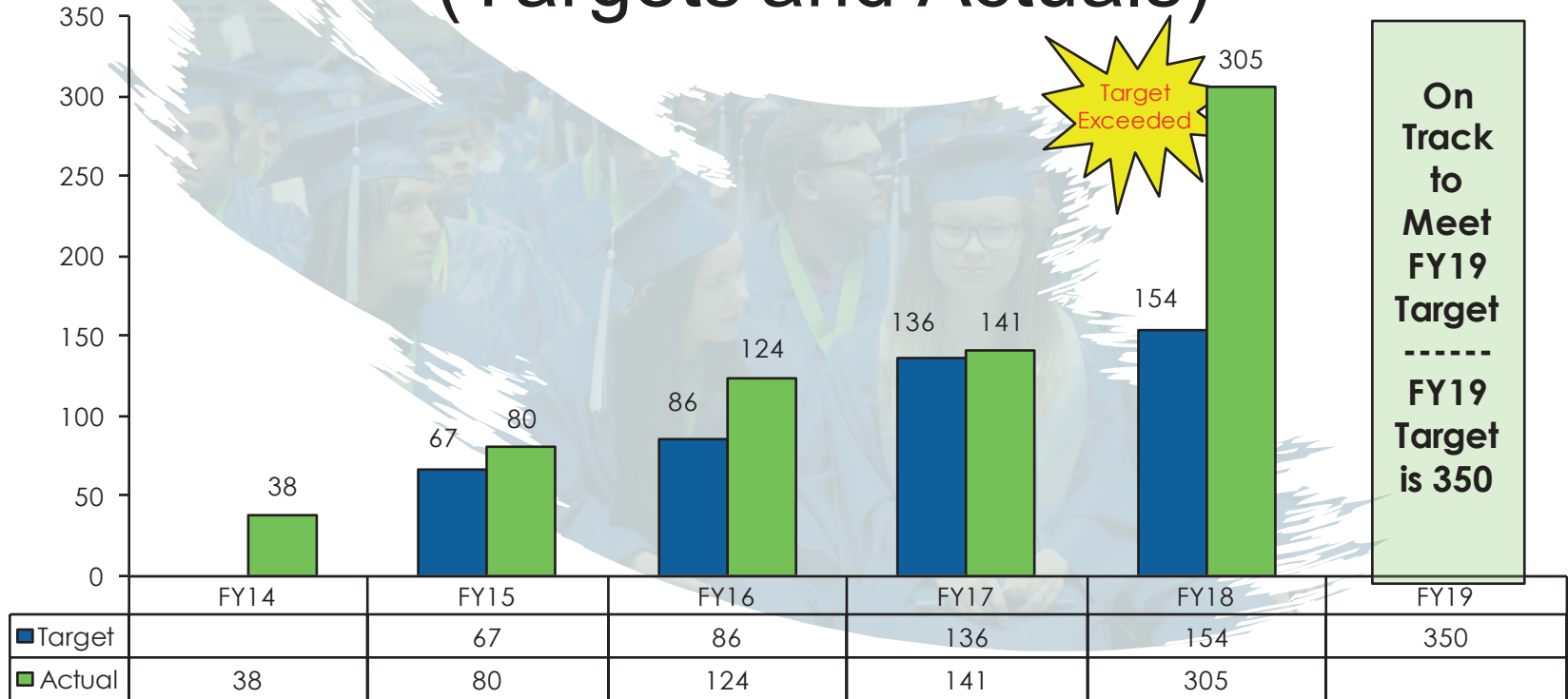


# Four-Year FT FTIC Graduation Rates

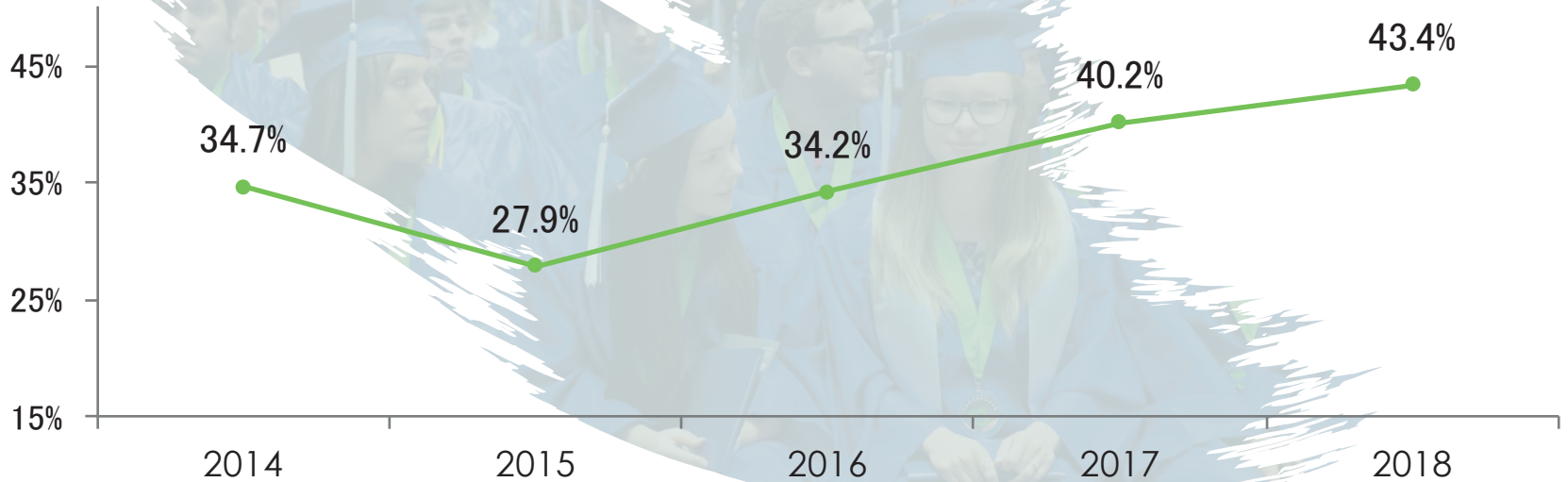




# Degrees and Certificates Awarded (Targets and Actuals)



# 6-Year FTIC Transfer Rates (Based on NSC Data)



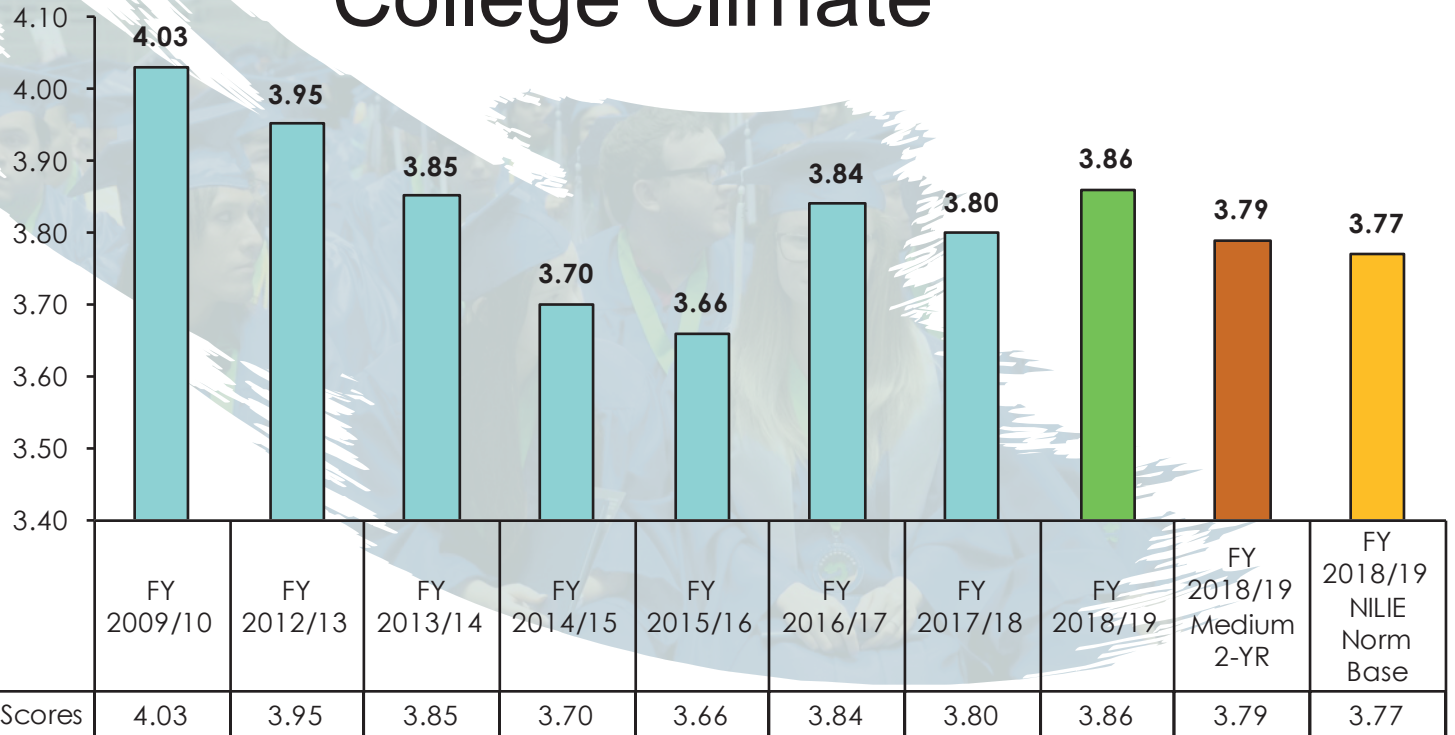
# Where NLC Students Transfer (AY '18)

1. UTSA (389)
2. Texas State University (195)
3. Texas A&M SA (116)
4. University of the Incarnate Word (88)
5. Texas A&M University (61)



# NLC Pace Survey Results

## College Climate





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# Student Success Strategies

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# Student Success Strategies

- SACSCOC Approved
  - (a) A.A.S – Information Assurance & Cybersecurity
  - (b) A.A.S – Network Administrator
- Advocacy Center
- Veterans Center
- Renovated and Expanded Student Lounge
- Enhanced Indoor/Outdoor Sticky Space to Encourage Students to Stay on Campus between and after Classes
- Purchased New Equipment and Converted Space to Accommodate for Additional Math Classes
- SACSCOC Dual Credit (SCUCISD) Site Visit Approval (Visit Sept. 2019)



# Student Success Strategies

- Submittal of Quality Texas Commitment Level Application
- Launch First Annual Leadership Development Institute to Increase Cross College **Collaboration, Connection and Communication**
- Pacesetter Award- United Way Employee Giving Campaign – 82% Participation Rate
- 2018 Platinum Level Healthy Workplace Recognition – SA Mayors Fitness Council
- Named One of the Top Ten Most Admired Colleges
- Raised \$19,000 in Donations and Grants
- Work with Faculty on Tutoring Impact Data (PGR/CCR Failure & Withdrawal Rates)





ALAMO COLLEGES DISTRICT  
Northeast Lakeview College

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Questions?

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A large circular image in the background shows a graduation ceremony. Graduates are wearing blue gowns and caps with white tassels. They are seated in rows, and the scene is slightly blurred, focusing on the foreground.

**THANK  
YOU!**







# Appendix



# NLC High Risk Courses

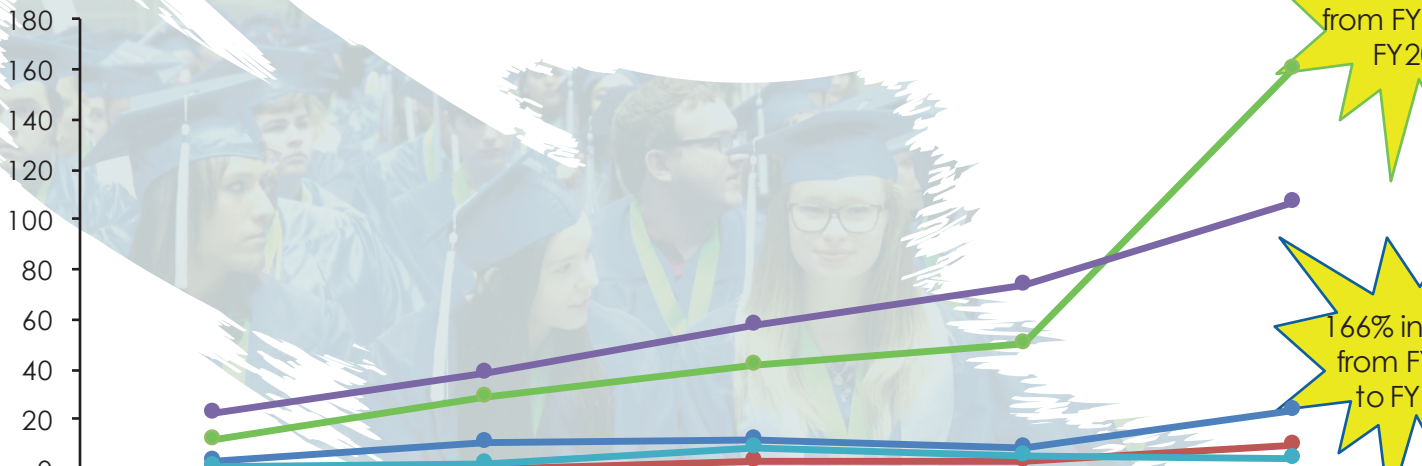
## Fall 2017 vs 2018

Fall 2017	PGR	Fall 2018*	PGR*	Change
INRW 0100	63.1%	INRW 0100	<b>High Risk Courses Identified for Fall 2017 Removed for Fall 2018</b>	
MATH 1314	58.2%	MATH 1314		
MATH 1324	66.9%	MATH 1324		
CHEM 1405	62.5%	CHEM 1405	63.3%	0.8%
ENGL 1302	68.0%	ENGL 1302	68.6%	0.6%
GEOL 1301	52.9%	GEOL 1301	51.5%	-1.4%
MATH 0105	68.2%	MATH 0105	63.2%	-5.0%
MATH 0320	61.5%	MATH 0320	53.5%	-8.0%
MATH 0410	63.2%	MATH 0410	64.2%	1.0%
MATH 1414	65.0%	MATH 1414	56.2%	-8.8%
MATH 2412	67.9%	MATH 2412	60.3%	-7.6%
<b>11</b>	<b>63.4%</b>	<b>8</b>	<b>60.1%</b>	<b>-3.6%</b>

*\*Preliminary*



# Degrees & Certificates Awarded by Ethnicity



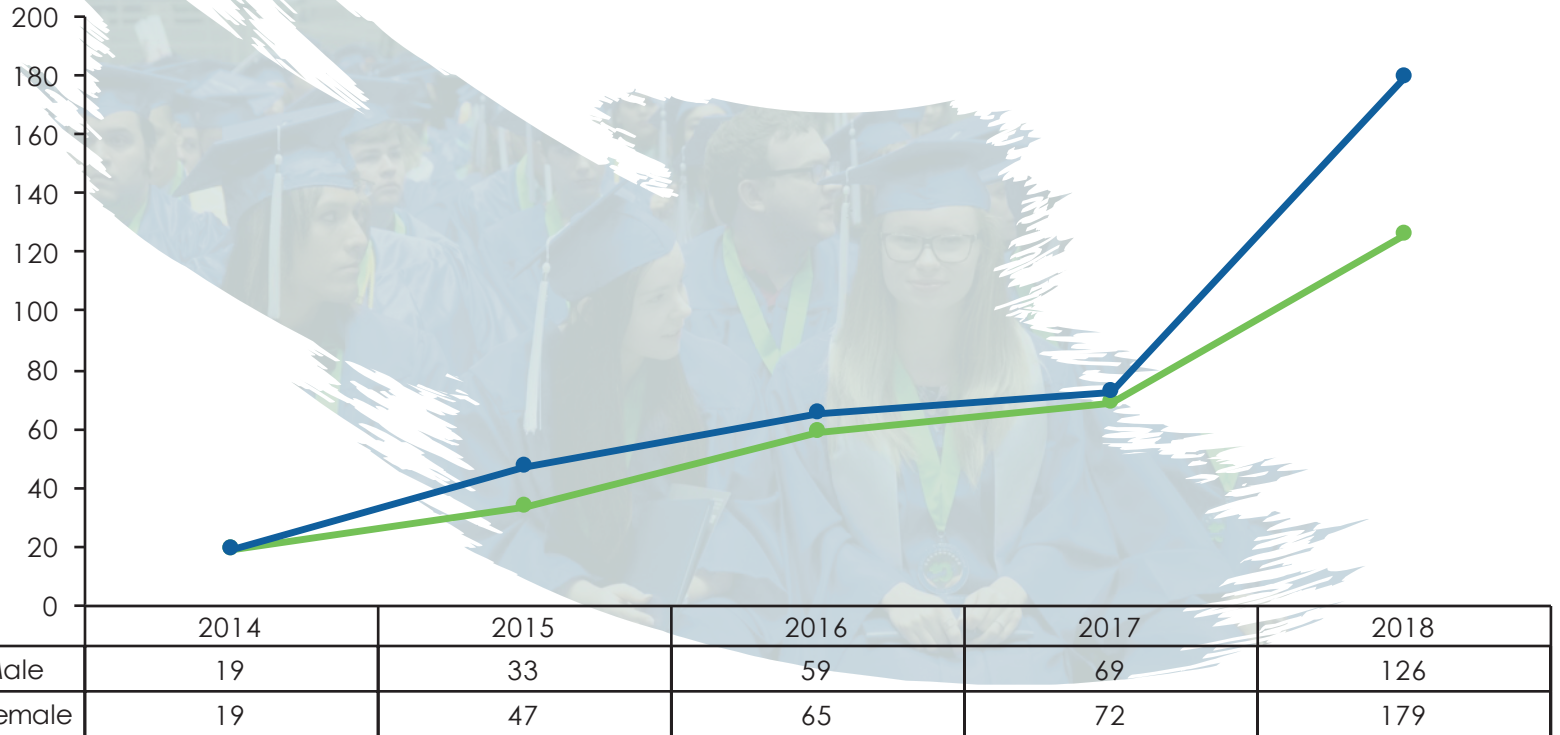
220% increase from FY2017 to FY2018

166% increase from FY2017 to FY2018

	2014	2015	2016	2017	2018
African American	3	11	12	9	24
Asian	0	0	3	3	10
Hispanic	12	29	42	50	160
White	22	38	58	74	107
Other	1	2	9	5	4



# Degrees & Certificates Awarded by Gender



# Success at Transfer Institutions

## F13 Transfers Graduating F14-F17

Institution	% Graduating
NLC	55.6%
Alamo	63.9%
Peer Group Avg.	61.7%
State Avg.	62.0%

